



Rockwall County Planning Consortium Report

June 2017

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange

| | | | |
|-----------------------------|---|--------------------------------------|-------------------|
| CSJ: | 0009-12-072 | Schematic Approval: | February 2012 |
| Limits: | FM 3549 at IH 30 | IAJ Approval: | February 2012 |
| Construction Cost: | \$32,822,301 | 100% Plans: | June 2014 |
| Project Description: | Development and construction of an interchange at IH 30 and FM 3549 | Environmental Clearance: | March 19, 2013 |
| | | ROW Acquisition Begins: | January 2014 |
| Commissioner: | Cliff Sevier, Precinct 1 | ROW Acquisition Complete: | December 22, 2014 |
| Firm: | CP&Y | Utility Relocations Begin: | September 2014 |
| Key Firm Contact: | Robin Handel | Utility Relocations Complete: | February 2017 |
| TxDOT Contact: | Brenda Callaway, Juan Paredes | Let Date: | February 9, 2016 |
| Funding: | Pass-through financing | Construction Completion: | August 2018 |

Current Status:

- **Utility Relocations:** All utilities are clear.
- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. Pre-construction meeting was held on August 24, 2016. Construction began on September 6, 2016. **See attached TxDOT construction report.**
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: June 26, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)**
CSJ: **0009-12-072**
Highway: **IH 30 at FM 3549**
Limits: **IH 30 at FM 3549**
Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016

Anticipated Completion Date: August 2018

Current (June) activities: Continue construction of culverts and drainage items. Continue grading and lime treating subgrade for frontage roads. Continue placement of asphalt for frontage roads. Started placement of concrete paving on frontage roads. Finished construction of detour for IH 30 main lanes. Continue grading and lime treating subgrade for westbound IH 30 exit ramp and eastbound IH 30 entrance ramp. Started pavement markings and moving barrier for traffic switch of IH 30 main lanes.

Narrative description of last month's (May) activities: Continue construction of culverts and drainage items. Continue grading and lime treating subgrade for frontage roads. Started placement of asphalt for frontage roads. Continue construction of detour for IH 30 main lanes. Started grading and lime treating subgrade for westbound IH 30 exit ramp and eastbound IH 30 entrance ramp.

Narrative description of activities planned for next month (July): Continue construction of culverts and drainage items. Continue grading and lime treating subgrade for frontage roads. Continue placement of asphalt and concrete paving on frontage roads. Finish grading and lime treating subgrade for westbound IH 30 exit ramp and eastbound IH 30 entrance ramp. Start and finish placement of asphalt and concrete paving on westbound IH 30 exit ramp and eastbound IH 30 entrance ramp. Finish pavement markings and moving barrier for traffic switch of IH 30 main lanes. Start removal of existing eastbound main lanes.

Traffic issues: None

Plans for changes in traffic patterns: IH 30 westbound was shifted north onto its detour paving this month. Early next month the IH 30 eastbound traffic will be shifted onto the detour paving and switched to the existing IH 30 westbound pavement.

Item(s) of work currently controlling project completion: Lime treating subgrade, asphalt paving, and concrete paving.

Other items of significance: None

FM 3549

| | | | |
|------------------------------|--|-------------------------------|------------------|
| CSJ: | 1015-01-023 | Schematic Approval: | December 3, 2015 |
| Limits: | IH 30 to north of SH 66 | Environmental Approval: | March 8, 2016 |
| Estimated construction cost: | \$9,992,858 | 100% Plans to Austin: | Spring 2018 |
| Project Description: | Widen existing 2-lane rural facility to a 4-lane urban roadway | ROW Acquisition Began: | February 2016 |
| Commissioner: | Cliff Sevier, Precinct 1 | ROW Acquisition Complete: | July 2017 |
| Firm: | Atkins | Utility Relocations Begin: | August 2017 |
| Key Firm Contact: | Chris Hocate/Tara McDonald | Utility Relocations Complete: | June 2018 |
| TxDOT Contact: | Helen Tran | Anticipated Project Let Date: | April 2018 |
| Funding: | Proposition 1 | DCIS Let Date: | August 2018 |

Current Activities:

- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT submitted RR Exhibit A to DGNO RR on April 28, 2016. Railroad agreement sent to DGNO on January 15, 2017, for review and approval. Received the signal layout and estimate for the railroad construction on March 7, 2017. Plans were reviewed by the Rail Safety Division in Austin in April. Revisions were requested. **TxDOT submitted the revised agreement to DGNO RR and is awaiting execution.**
- **PS&E:** Atkins added median cuts at locations discussed in meeting with TxDOT, City of Rockwall, and City of Fate. Atkins is adding median cuts. The City of Rockwall has requested some changes to the drainage design to accommodate a 16" waterline adjacent to the project. The southern culvert of the project is being shifted south to accommodate some proposed improvements on Parcel 9. Updates to drainage design will be made in front of Eastridge Church based on ROW negotiations. Surveyors working to provide updated survey data. **Atkins is working toward completion of 95% plans and plans to submit to TxDOT for review at the end of July.**
- **Supplemental Agreement #4** with Atkins to provide for additional survey, drainage, plan modification, driveway design, and ROW revisions was approved by commissioners court on June 27, 2017.
- **ROW:** **Total number of parcels is 39; 0 in process of being appraised; 2 in negotiations; 0 in ED; and 37 closed.** Parcel 9 is being revised to reflect the area donated to the City of Fate by plat for the Compass Self Storage Facility. **All ED hearings are completed.**
- **Utility Coordination:** Level B SUE is available. Extent of required relocations is being determined.
 - New ROW overlaps a portion of NTMWD's 50' easement, which contains 84" pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84" line to no closer than 5'.
 - City of Rockwall will revise their relocation plans with respect to the NTMWD's 5' spacing requirement where necessary and then apply for UIR permit. Plans were submitted on February 28, 2017. Permit approved March 31, 2017, on the condition that relocation construction does not begin before June 1, 2017. **Will begin in July (all ROW will be acquired by then).**

- Oncor and FEC estimated duration for relocation construction is 90 – 120 days. Anticipate start of relocations in August. FEC has provided Area Office with rough draft of relocation plans; also waiting for ROW department to relocate Exxon sign conflicting with proposed aerials.
- Atmos anticipates 60 to 90 days of construction time; October 2017 is the earliest month that they can start relocating. Engineering consultant is still working on plans but expects to apply for permit application in July.
- Blackland WSC and their consultant DBI Engineers are designing their plans. They are working with Dallas District Utility Group for reimbursement. Estimated duration of relocation construction is 90 – 120 days. Consultant has distributed plans to client Blackland WSC for review and also to TxDOT Area Office on June 8, 2017. Once all comments have been addressed and reimbursement package is complete, Blackland expects to begin relocations in October and be complete in January 2018.
- AT&T is still working on relocation plans; expects to determine relocation schedule and apply for permit in August.
- Suddenlink is expected to submit relocations plans into the UIR in August 2017. Estimated duration of relocation construction is 60 – 120 days. All aerial facilities on FEC poles; therefore, will only be able to relocate once FEC is complete.
- Sprint is working on relocation plans. Possible start of relocations beginning in September.
- City of Fate – clear
- Connexions Telcom – clear
- All utilities requiring relocations have been notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018. Owners have been made aware that relocations may need to be complete before April 2018 if anticipated letting ate will be April 2018.

FM 740 South

| | | | |
|-------------------------------------|--|--|----------------|
| CSJ: | 1014-03-049 & 1091-04-023 | Schematic Approval: | May 2012 |
| Limits (From): | FM 1140 North | CE Approval: | November 2012 |
| (To): | FM 1140 South | 100% Plans Completed: | April 1, 2013 |
| Estimated construction cost: | \$12,967,453 | ROW Acquisition Begins: | November 2012 |
| Project Description: | Widen existing 2-lane facility to a 4-lane divided urban roadway | ROW Acquisition Complete: | August 2014 |
| Commissioner: | Lee Gilbert, Precinct 2 | Utility Relocations Begin: | June 2014 |
| Firm: | Lochner | Utility Relocations Complete: | April 2016 |
| Key Firm Contact: | Greg Delgado | Project Let: | August 6, 2013 |
| TxDOT Contact: | Brenda Callaway/Juan Paredes | Construction Start Date: | July 20, 2015 |
| Funding: | Proposition 12 | Anticipated Project Completion: | December 2017 |

Current Activities:

- **Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: June 26, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 20, 2015

Anticipated Completion Date: December 2017

Current (June) activities: Completed excavation and placing pipe for phase 3 of construction from FM 550 to FM 740/FM 1140 RT of centerline and started placing flexbase. Traffic switch completed on June 7, 2017, from just north of FM 550/FM 549 intersection to the north limit for phase 3 of construction. Started excavation for future FM 740 southbound lanes north of FM 550/FM 549 to north limit. Continue placing storm drainage for Phase 3 of construction. Started construction of MSE Wall A.

Narrative description of last month's (May) activities: Start excavation and placing pipe for phase 3 of construction from FM 550 to FM 740/FM 1140 RT of centerline. Complete placing concrete in remaining intersections and driveways north of FM 550. Placed sidewalk on northbound side of FM 740 from FM 550/FM 549 to north FM 1140. Excavated Hubbard Drive and placed concrete pavement.

Narrative description of activities planned for next month (June): Start the tie in on the south side of FM 550 to the new FM 550 alignment. Continue excavation for future FM 740 southbound lanes north of FM 550/FM 549 intersection. Continue placing storm drainage for Phase 3 of construction. Continue working on MSE Wall A. Placing hotmix from FM 550 to FM 740/FM 1140 right of centerline. Start placing sod throughout project.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Placing storm drainage and excavation of existing roadway.

Other items of significance: None

FM 552

| | | | |
|-------------------------------------|--|---------------------------------------|---------------|
| CSJ: | 1017-01-015 | Schematic Approval (District): | June 2018 |
| Limits: | SH 205 to SH 66 | EA Approval: | December 2019 |
| Estimated construction cost: | \$46 million | 100% Plans Complete: | November 2021 |
| Project Description: | Widen existing 2-lane facility to a 4-lane divided urban roadway | ROW Acquisition Begins: | February 2019 |
| Commissioner: | Cliff Sevier, Precinct 1 | ROW Acquisition Complete: | December 2021 |
| TxDOT Project Manager: | Denise Lunski | Utility Relocations Begin: | December 2021 |
| Firm: | HNTB | Utility Relocations Complete: | December 2022 |
| Key Contact: | Dan Chapman | Let Date: | March 2023 |

Current Activities:

- **ENV:** HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- **Schematic:** HNTB submitted the revised hydraulic report and schematic to TxDOT District Office on October 3, 2013. HNTB received additional comments on the hydraulic report from TxDOT District Office on October 10, 2013, and revised the hydraulic models and provided clarification on October 10, 2013.
- HNTB received the updated topographic survey from TxDOT along FM 552, and it is currently under review by design staff. Design criteria for project has been updated to current design standards, and HNTB has begun developing proposed alternative sections for the 4-lane facility. All project task leads will visit the site to document existing field conditions.
- HNTB held a project kick-meeting at TxDOT on June 13, 2017, in which design criteria, typical section alternatives, environmental constraints map, SH 66 intersection approach, and next project steps were reviewed. HNTB began developing draft plan view concept of the proposed 4-lane section with raised center median.
- **ROW:** HNTB has submitted to the county a current ROE status map graphically documenting ROE letter responses along the corridor.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.

SH 276

| | | | |
|-------------------------------------|--|--------------------------------------|-------------------|
| CSJ: | 1290-02-017 | Schematic Approval: | July 9, 2015 |
| Limits: | SH 205 to FM 549 | Environmental Clearance: | February 24, 2016 |
| Estimated construction cost: | \$17,268,421 | 100% Plans to Austin: | December 2017 |
| Project Description: | Widen existing 2-lane facility to a 4-lane divided urban roadway | ROW Acquisition Began: | January 2016 |
| | | ROW Acquisition Complete: | January 2017 |
| Commissioner: | Dennis Bailey, Precinct 3 | Utility Relocations Began: | January 2017 |
| Firm: | CH2MHill | Utility Relocations Complete: | December 2017 |
| Key Contact: | Will Barresi/Lukas Easterling | Anticipated Project Let Date: | February 2018 |
| TxDOT Contact: | Ali Taheri | DCIS Let Date: | February 2018 |
| Funding: | \$14M in Proposition 1 | Construction Complete: | * |

Current Activities:

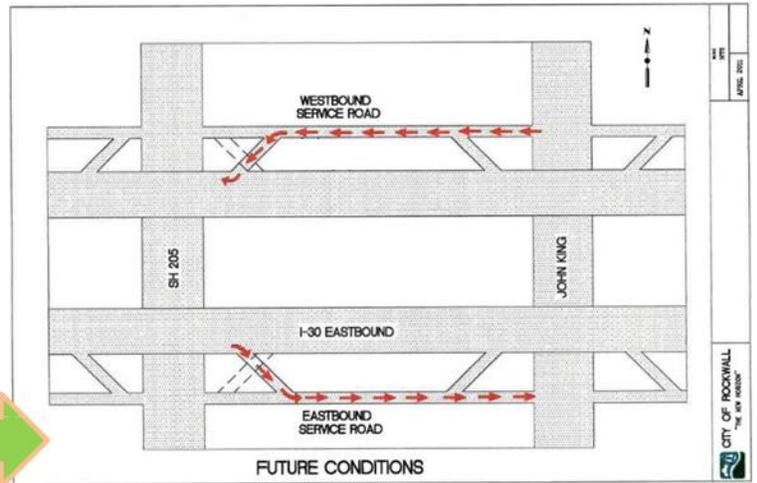
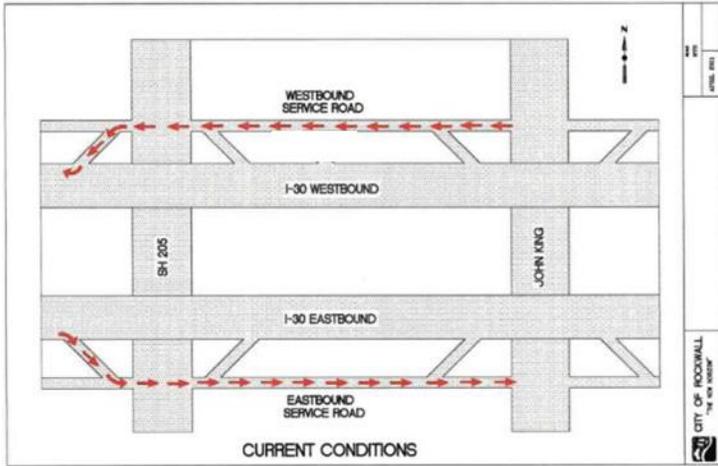
- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015.
- **ROW:** All ROW has been acquired.
- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2MHill’s conflict analysis. CH2MHill submitted utility conflict analysis on June 23, 2016.
 - Level A information available.
 - City of Heath determined that 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - Meeting at District on September 23, 2016, concluded that portions of the privacy walls will be removed by TxDOT. TxDOT met with Oncor and FEC on October 3, 2016. Oncor and FEC will place stakes for proposed location of new poles to allow TxDOT to verify that no conflicts will occur with proposed drill shafts for noise walls once all pertinent existing developer walls have been removed. All existing privacy walls have been removed as of December 13, 2016. Oncor and FEC were notified on December 13, 2016, to begin staking proposed pole locations.
 - Oncor permit approved on April 12, 2017. Oncor expects to be complete with relocations on or before September 5, 2017. **Oncor has not yet begun relocations. Expecting response from Oncor regarding possible start date by end of June/first week of July.**
 - FEC estimates 60 to 90 days of construction time. FEC submitted plans into UIR on May 1, 2017, and plans were approved on May 10, 2017. **FEC began installing new poles west of Wildrose Drive during the week of June 5 and expects to be complete by September.**
 - City of Rockwall has an approved relocation permit. Construction began week of March 6, 2017. **Relocations are expected to be completed in August.**
 - Atmos has an approved relocation permit and expects to be completed on or before September 25, 2017. **Atmos began relocations in May and expects to be complete at end of July.**
 - AT&T estimated duration of relocation is 90 days. AT&T is critical path due to vast web of buried communication facilities, including “VRADS” (video-ready access device).

CH2MHill received survey shots from AT&T on their utilities at Stableglen and SH 276. CH2MHill provided two alternatives to TxDOT for the revision of the proposed sidewalk in this area to avoid impacts. CH2MHill will move the sidewalk toward the noise wall to avoid AT&T ground box and will revise the plan set accordingly. Submitted preliminary/complex plans to Area Office. Relocation schedule TBD pending comments and revisions prior to applying for permit.

- Charter Communications and Zayo have mostly aerial facilities and are dependent on Oncor and FEC to be completely relocated; estimated duration of relocation construction is 30 days. They were given a copy of Oncor plans on April 18, 2017, and are on notice to begin producing relocation plans accordingly. Both are aware that relocations need to be complete by the end of October 2017.
- Connexions Telcom, RCH WSC, Blackland WSC, and Sprint are clear of construction.

IH 30 Ramp Reversal Project

| | | | |
|-----------------------------|---|--|------------------|
| CSJ: | 0009-12-214 | Schematic Approval: | March 10, 2016 |
| Limits: | From SH 205 to John King | CE Approval: | March 10, 2016 |
| Construction Cost: | \$3,485,857 | 100% Plans: | January 11, 2016 |
| Project Description: | The proposed project will replace existing westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp | ROW/Utility Relocations Begin: | NA |
| | | ROW/Utility Relocations Complete: | NA |
| Commissioner: | David Magness, Precinct 4 | Project Let Date: | April 6, 2016 |
| Firm: | HDR | Construction Start: | July 5, 2016 |
| TxDOT Contact: | Brenda Callaway/Juan Paredes | Construction Complete: | August 2017 |



Current Activity:

- **Construction:** Project let on April 6, 2016. The contract was awarded to Ed Bell Construction with a low bid of \$3,485,857.41, 18.56% over the estimate. There are 155 working days and 6 months of barricades. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: June 26, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **CC 9-12-214**
CSJ: **0009-12-214**
Highway: **IH 30**
Limits: **From SH 205 to John King Blvd.**
Contractor: **Ed Bell Construction Company**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Contractor's Superintendent: Mike Bridges

Phone: (972) 962-3617

Date Work Began: July 5, 2016

Anticipated Completion Date: August 2017

Current (June) activities: Continue punch list items and establish vegetation.

Narrative description of last month's (May) activities: Continue punch list items and establish vegetation.

Narrative description of activities planned for next month (July): Continue punch list items and establish vegetation. Start work on change order to modify illumination.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Punch list items and vegetation establishment. Completing illumination work.

Other items of significance: Illumination change order has been processed.

Regional Transportation Council Updates

Current Activity:

- There were no items on the June RTC agenda to discuss.

SH 66 Interim Project

| | | | |
|-----------------------------|---|--------------------------------------|--|
| CSJ: | 0009-04-061; -065 | Schematic Approval: | November 2015 |
| Limits: | From SH 205 to county line | Environmental Clearance: | -065: November 20, 2015/-061: January 12, 2016 |
| Construction Cost: | \$15,872,363 | 100% Plans: | January 2016 |
| Project Description: | Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections | ROW Acquisition Began: | April 2016 |
| Commissioner: | David Magness, Precinct 4 | ROW Acquisition Complete: | February 2017 |
| Firm: | Halff | Utility Relocations Complete: | August 2017 |
| Key Firm Contact: | Mike Romanowski, Chad Gardiner | Let Date: | March 2, 2016 |
| TxDOT Contact: | Brenda Callaway/Juan Paredes | Construction Complete: | March 2019 |

Current Activities:

- **PS&E:** Halff submitted 100% PS&E plans on January 5, 2016. TxDOT contacted Halff regarding 2 existing culverts that are damaged and need replacement. Halff is developing plans now for the replacement of these culverts. On April 24, 2017, Halff submitted new sheets and updated quantities for replacing 2 existing culverts that have been damaged and need repairs.
- **Utilities:** Utilities in conflict include AT&T, Connexions Telcom, North Texas Municipal Water District, Charter Communications, Oncor Electric Delivery, Farmers Electric, and City of Fate. Anticipate no effect on construction.
 - **City of Fate:** Complete
 - **AT&T:** Complete
 - **NTMWD:** Utility contractor defaulted. The surety company is arranging for another contractor to finish the NTMWD relocation work. NTMWD board action on May 25, 2017: **NTMWD expects to resume work in July and be complete in mid-October 2017.** Relocation at Dismore is outside TxDOT ROW and should be clear; and relocation at FM 552 is substantially complete.
- **ROW:** Complete
- **Railroad:** **1.** DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. **2.** DGNO crossing at SH 66/Erby Campbell: A draft agreement for the signal pre-emption required due to the proximity of the DGNO was sent to the railroad on April 11, 2017. **TxDOT received revised railroad layouts and estimates from DGNO on May 22, 2017. Agreement is being finalized.**
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. Construction began on March 22, 2017. **See attached TxDOT construction report.**
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: June 26, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 0009-4-61; -65**

CSJ: **0009-04-061; -065**

Highway: **SH 66**

Limits: **From SH 205 to County Line**

Contractor: **Texas Bit (formerly APAC)**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: March 2019

Current (June) activities: Continue tree trimming and prepping ROW going east. Completed widening on the westbound side from 2 miles east of Rockwall working towards Rockwall. Continue with structural widening and removing existing driveways throughout project. Start constructing new driveways throughout project. Place 2-inch overlay from Rockwall end to 2 miles east after widening was completed. Milled existing roadway from 2 miles east of Rockwall end to FM 1138 and started roadway widening.

Narrative description of last month's (May) activities: Continue tree trimming and prepping ROW going east. Completed widening of roadway from Rockwall end of project to approximately two miles east on the eastbound side. Started widening on the westbound side from 2 miles east of Rockwall working towards Rockwall. Continue with structural widening throughout project. Continue removing existing driveways throughout project.

Narrative description of activities planned for next month (July): Continue tree trimming and prepping ROW going east. Continue with structural widening throughout project. Continue removing existing driveways and start constructing new driveways throughout project. Start constructing right-turn lane on SH 66 going south to John King Boulevard. Complete mill and overlay at John King Blvd. Continue roadway widening from 2 miles east of Rockwall end of project to FM 1138.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Widening of roadway.

Other items of significance: None

SH 66 Ultimate Project

| | | | |
|-------------------------------------|--|--------------------------------------|-------------------|
| CSJ: | 0009-04-060; 0009-04-064; 0009-05-012 | Public Meeting: | February 28, 2013 |
| Limits: | SH 205 to county line | Schematic Approval: | * |
| Estimated construction cost: | \$120.5 million | Environmental Clearance: | * |
| Project Description: | Widen existing 2-lane facility to a 4-lane divided urban roadway | ROW Acquisition Begins: | * |
| Commissioner: | David Magness, Precinct 4 | ROW Acquisition Complete: | * |
| Firm: | Halff | Utility Relocations Complete: | * |
| Key Firm Contact: | Mike Romanowski, Chad Gardiner | Let Date: | * |
| TxDOT Contact: | Nancy Peron | Construction Complete: | * |

Current Activities:

- On March 26, 2013, Royse City Council passed a resolution calling for the county to reconsider the Texas 66 couplet alignment incorporating Church Street as the westbound lanes of SH 66. Royse City mayor will be providing a letter to Rockwall County Commissioners Court requesting that SH 66 proposed improvements end at Erby Campbell Boulevard. At this time, the city is unable to secure support for a preferred alignment between Erby Campbell and FM 1777. Halff updated the February 28, 2013, Public Meeting Summary and Analysis document to incorporate feedback from Royse City and submitted the revised document to TxDOT on May 21, 2013.
- Halff coordinated with Atkins and TxDOT regarding the design of the SH 66/FM 3549 intersection.
- **ENV:** Halff has completed field surveys and preliminary data reports to determine potentially historic properties along SH 66. A public meeting was held on February 28, 2013. Efforts related to the final development of the EA document are on hold until further notice.
- **Schematic:** Halff verified that the proposed FM 3549 improvements are facilitated by the SH 66 proposed improvements.
- ITS met with Royse City regarding SH 66 Ultimate. City has requested extending limits of EA to FM 1777.
- Halff reviewed the draft NCTCOG 2040 MTP update and provided comments to TxDOT regarding the ultimate plan for SH 66.
- Halff coordinated with TxDOT regarding railroad agreements required for the ultimate and interim projects. Provided TxDOT with summary of ultimate improvements included in the 2040 MTP updates and updated Rockwall County Thoroughfare Plan. Provided ITS with alternatives analysis exhibits developed for the ultimate project.

FM 549

| | | | |
|-------------------------------------|--|--------------------------------------|------------|
| CSJ: | 1015-01-024 | Schematic Approval: | April 2018 |
| Limits: | SH 276 to SH 205 | EA Approval: | April 2019 |
| Estimated construction cost: | \$17,859,194 | 100% Plans to Austin: | April 2022 |
| Project Description: | Widen existing 2-lane rural facility to a 4-lane urban roadway | ROW Acquisitions Begin: | April 2019 |
| | | ROW Acquisition Complete: | April 2021 |
| Commissioner: | Dennis Bailey, Precinct 3 | Utility Relocations Begin: | April 2021 |
| Firm: | Dannenbaum | Utility Relocations Complete: | April 2022 |
| Key Firm Contact: | Danny Everett | Anticipated Project Let Date: | June 2022 |
| TxDOT Contact: | Denise Lunski | DCIS: | June 2022 |

Current Activities:

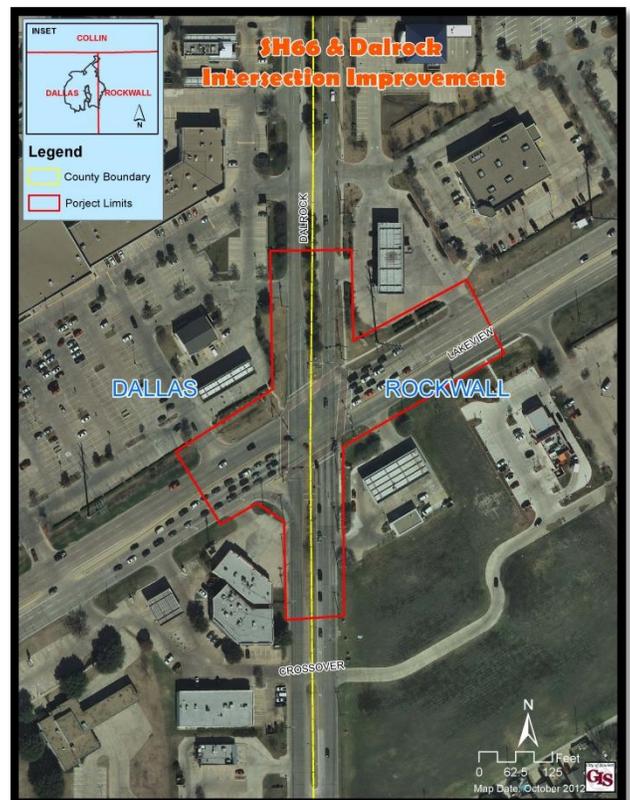
- **Schematic:** City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- TxDOT provided comments on schematic. Dannenbaum addressed comments and resubmitted the schematic. TxDOT Dallas District provided comments on schematic resubmittal on December 15, 2016.
- Dannenbaum updated the hydraulic report and submitted report for TxDOT review on December 22, 2016.
- Dannenbaum submitted the schematic electronically to TxDOT on February 25, 2017.
- Awaiting updated FEMA flood plain data to finish hydrology and hydraulics analysis and complete hydraulic report.
- Dannenbaum submitted schematic, hydraulic report, and cross sections on June 16, 2017, for District review. Anticipate comments from TxDOT in early August.
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Dannenbaum submitted the Public Meeting Summary on February 23, 2016. Sub-consultant has completed their delineation and is finalizing the Scope Development Tool. Submitted for TxDOT review in March 2017. TxDOT has asked the design team to hold the SDT until the schematic is approved.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements

| | | | |
|------------------------------|--|-------------------------------|---|
| Limits: | At Dalrock Road | Environmental Clearance: | * |
| Estimated construction cost: | \$2,518,345 | 100% Plans: | * |
| Project Description: | Improve existing intersection to urban intersection with additional left-turn and right-turn lanes | ROW Acquisitions Begin: | * |
| | | ROW Acquisition Complete: | * |
| Commissioner: | Lee Gilbert, Precinct 2 | Utility Relocations Begin: | * |
| Firm: | Rowlett, Shawn Poe/ Lee Engineering, Kelly Parma | Utility Relocations Complete: | * |
| TxDOT Project Manager: | Ali Taheri | Anticipated Project Let Date: | * |

Current Activity:

- Lee Engineering is working to produce ROW acquisition documents and has begun coordination with franchise utilities in the area.
- Lee Engineering provided to the city a revised scope to address the federal funding component of the project. Awaiting approval of scope before addressing and incorporating TxDOT comments. Rowlett City Council approved the revised scope on August 2, 2016. Lee Engineering has begun work on the modification of the engineering plans to meet federal standards.
- Rowlett met with Lee Engineering on September 20, 2016, to discuss next efforts. Plan to meet with TxDOT to discuss previous plan review comments, TxDOT requirements for potential Proposition 7 funding, and the anticipated schedule for completion of design. Rowlett anticipates and will begin planning for a local agency bid.
- Lee Engineering submitted the 30% schematic plan set according to TxDOT specifications. Lee Engineering has initiated the environmental documentation. The 60% plan set will be submitted upon approval of the schematic.
- TxDOT initiated traffic counts and projections in December 2016. The TxDOT scope development tool was submitted by Lee Engineering in December 2016. Traffic counts received from TxDOT on March 8, 2017. Lee Engineering to revise schematic per APD checklist and include traffic on revised schematic then resubmit to TxDOT for review.
- A meeting with COG, TxDOT, Rowlett, and ITS to discuss funding, project efforts, and TxDOT requirements was held on May 22, 2017. TxDOT will let the project since the intersection is in the state highway system. TxDOT will fund internal design review costs at 100%. TxDOT will perform ENV work.

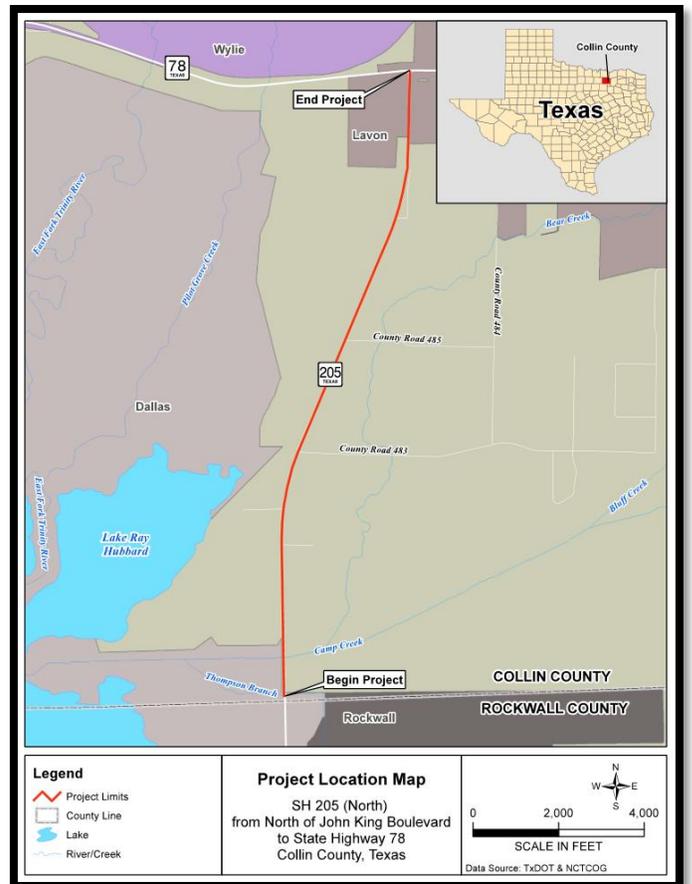


SH 205 North

| | | | |
|-------------------------------------|---|--------------------------------------|----------------|
| CSJ: | 0451-03-013 | Schematic Approval: | November 2017 |
| Limits: | From North of John King Boulevard to SH 78 | Environmental Approval: | March 2018 |
| Estimated construction cost: | * | 100% Plans to Austin: | September 2019 |
| Project Description: | Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes | ROW Acquisitions Begin: | October 2020 |
| | | ROW Acquisition Complete: | * |
| Firm: | Halff | Utility Relocations Begin: | * |
| Key Firm Contact: | Matt Craig/Jeremy McGahan | Utility Relocations Complete: | October 2021 |
| TxDOT Contact: | Nancy Peron | Anticipated Project Let Date: | December 2021 |

Current Activity:

- Schematic:** Halff submitted the 60% schematics for the north section on November 9, 2016. Schematic is under review at TxDOT. Halff received comments on the 60% schematic and is addressing them. **VE study for the project was held June 13 – 15, 2017. The 90% schematic was submitted on June 27, 2017.**
- Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff has received approximately 800 written comments from the public meeting. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.

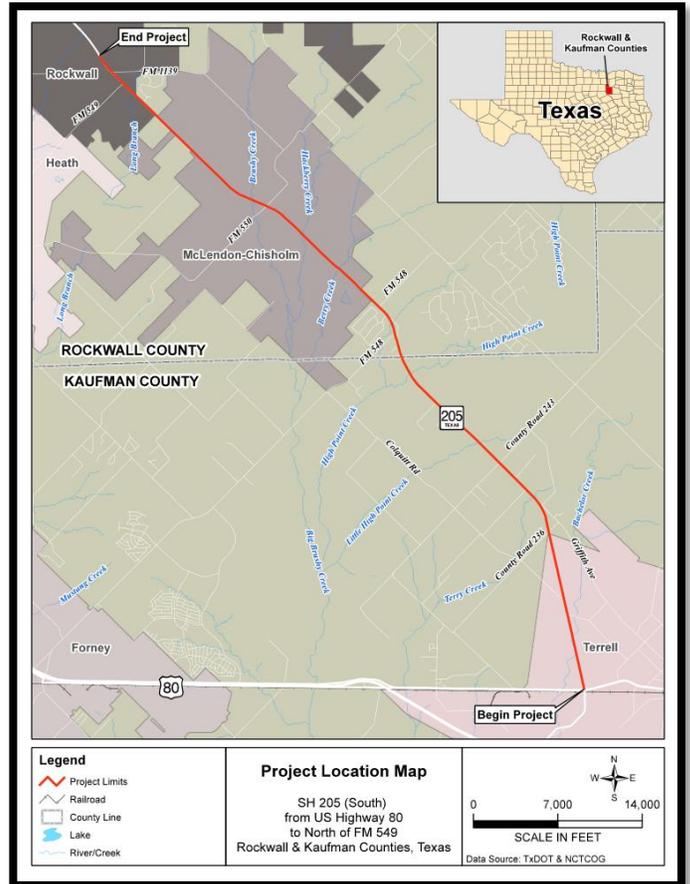


SH 205 South

| | | | |
|-------------------------------------|---|--------------------------------------|----------------|
| CSJ: | 0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment) | Schematic Approval: | November 2017 |
| Limits: | From US 80 to north of FM 549 | Environmental Approval: | June 2018 |
| Estimated construction cost: | * | 100% Plans to Austin: | September 2019 |
| Project Description: | Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes | ROW Acquisitions Begin: | October 2020 |
| | | ROW Acquisition Complete: | * |
| Firm: | Halff | Utility Relocations Begin: | * |
| Key Firm Contact: | Matt Craig/Jeremy McGahan | Utility Relocations Complete: | October 2021 |
| TxDOT Contact: | Nancy Peron | Anticipated Project Let Date: | December 2021 |

Current Activity:

- **Schematic:** Halff submitted the 90% schematics for the south section of the project on December 9, 2016. **VE study for the project was held June 13 – 15, 2017. TxDOT is reviewing 90% schematic.**
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff has received approximately 800 written comments from the public meeting. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.
- Adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.

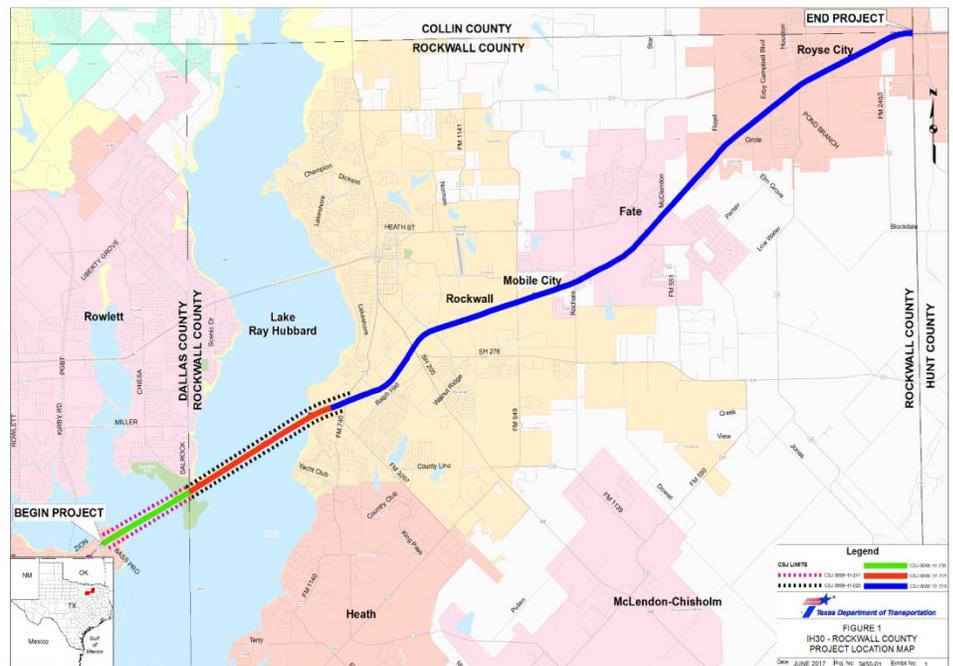


IH 30 Corridor Study: Dalrock to Horizon

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|------------------------------|--|--------------------------------|--------------|
| CSJ: | 0009-12-215; 0009-12-220 | Schematic Approval: | January 2018 |
| Total Project Limits: | From Dalrock to Horizon | Environmental Approval: | March 2019 |
| Estimated construction cost: | \$255.2 million | 100% Plans to Austin: | * |
| Project Description: | 0009-12-215 (from Dalrock to Horizon): main lanes widening (inside shoulder) 0009-12-220 (from Dalrock to FM 740): Construction and reconstruction of new and existing frontage roads; Horizon interchange; main lanes widening (6 to 8) from Horizon to SH 205 | ROW Acquisition Begins: | March 2019 |
| | | ROW Acquisition Complete: | March 2020 |
| Firm: | Brown & Gay | Utility Relocations Begin: | March 2020 |
| Key Firm Contact: | Wes McClure | Utility Relocations Complete: | March 2021 |
| TxDOT Contact: | Grace Lo | Anticipated Ready to Let Date: | March 2021 |

Current Activity:

- VE workshop held the week of February 6, 2017. TxDOT is reviewing some options recommended during the VE workshop. Meetings with cities of Rockwall, Fate, and Royse City to review the revised schematic occurred on March 3, 2017.
- Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017. There were 47 in attendance at the public meeting held in Royse City and 96 in attendance at the public meeting held at Rockwall.
- First District review was completed, and comments were sent to Brown & Gay for revision.
- Presentation was made at the City of Rowlett City Council work session on May 16, 2017. TxDOT, NCTCOG, and Brown & Gay representatives were present for the presentation and to answer questions from the city council members.
- Utility conflict meeting is scheduled for May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.
- The second District review/first Design Division and FHWA submittal are anticipated on July 7, 2017.

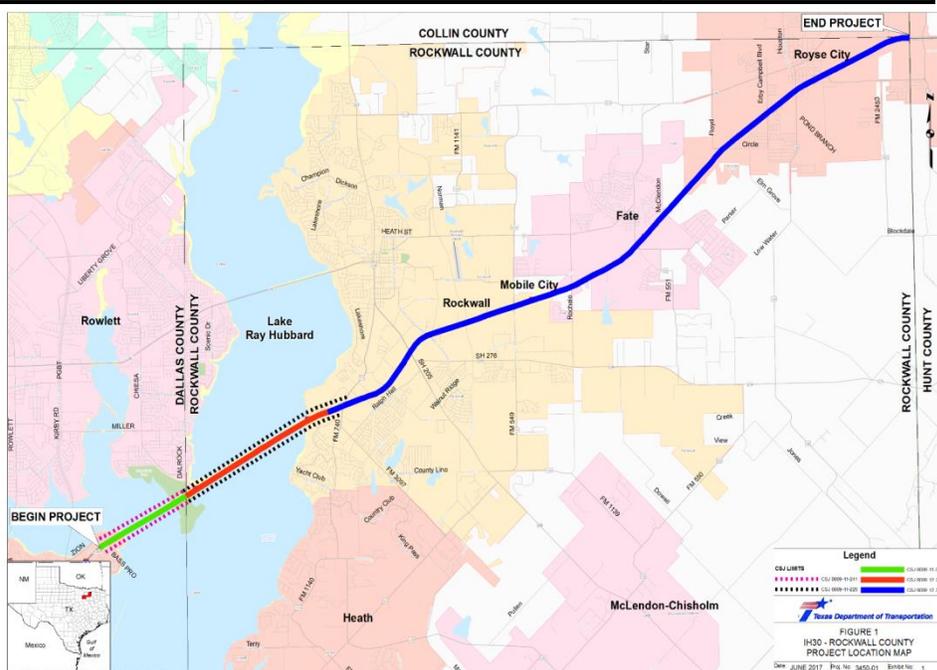


IH 30 Corridor Study: FM 740 to FM 2642

| | | | |
|------------------------------|---|--------------------------------|--------------|
| CSJ: | 0009-12-219 | Schematic Approval: | January 2018 |
| Total Project Limits: | From FM 740 to west of FM 2642 | Environmental Approval: | March 2019 |
| Estimated construction cost: | \$287.7 million | 100% Plans to Austin: | * |
| Project Description: | Reconstruction of existing frontage roads; main lanes widening (4 to 6) from SH 205 to west of FM 2642 and various new interchanges | ROW Acquisition Begins: | March 2019 |
| | | ROW Acquisition Complete: | Fall 2020 |
| Firm: | Brown & Gay | Utility Relocations Begin: | Fall 2020 |
| Key Firm Contact: | Wes McClure | Utility Relocations Complete: | Fall 2021 |
| TxDOT Contact: | Grace Lo | Anticipated Ready to Let Date: | Fall 2021 |

Current Activity:

- VE workshop held the week of February 6, 2017. Stakeholders invited to the final presentation on February 10, 2017. TxDOT is reviewing some options recommended during the VE workshop. Meetings with cities of Rockwall, Fate, and Royse City to review the revised schematic occurred on March 3, 2017.
- Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017. There were 47 in attendance at the public meeting held in Royse City and 96 in attendance at the public meeting held at Rockwall.
- First District review was completed, and comments were sent to Brown & Gay for revision.
- Presentation was made at the City of Rowlett City Council work session on May 16, 2017. TxDOT, NCTCOG, and Brown & Gay representatives were present for the presentation and to answer questions from the city council members.
- Utility conflict meeting is scheduled for May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.
- The second District review/first Design Division and FHWA submittal are anticipated on July 7, 2017.



Rockwall County Thoroughfare Plan Update

Current Activity:

- The Rockwall County Commissioners Court approved a Professional Services Agreement with Freese & Nichols to update the county thoroughfare plan on May 23, 2017.
- ITS has contacted cities within the county for their most current thoroughfare plans and provided same to Freese & Nichols.
- Freese & Nichols is preparing for the internal project kick-off meeting.
- Request to NCTCOG for the project model run and other data needs has been made.